



FINAL ANNUAL BUDGET

Fiscal Year

2026

eudoralibrary.org



14 East 9th Street
Eudora, KS 66025

Income	Income
Ad Valorem Tax	432,767
Delinquent Tax	3,400
Motor Vehicle Tax	29,239
Recreational Vehicle Tax	455
16/20M Vehicle Tax	304
Commercial Vehicle Tax	906
Watercraft Tax	449
Grants (NEKLS, no state aid)	40,254
Interest Income	2,850
TOTAL INCOME	510,624
Expenditures	Expenditures
Payroll	
a. Salary (all staff)	266,450
b. Other (MCARE-ER/SS-ER)	19,763
c. Subs	4,139
d. Quickbooks direct deposit fees	2,736
TOTAL	293,088
Utilities	
a. Atmos	3,000
b. Electric/Water/Sewer	4,500
c. MIDCO (internet)	3,000
TOTAL	10,500
Contractual	
a. Spruce Corp	10,000
b. Courier	2,150
c. Schendel (bug)	270
d. NExpress (KOHA)	3914
e. Online Calendar	1500
f. On-the-Clock	621

g. Culligan	845
h. Canon	4359
i. VISA	219
j. Janitorial	3600
k. Storage	2652
l. Lawn care/Snow removal	1600
m. Amazon Prime	129
n. ZooBean (online digital programming)	800
o. Google Suite (emails)	1296
p. Mail Chimp (digital newsletter)	0
q. QuickBooks subscription	1610
TOTAL	35,565
Repairs	
a. HVAC	226
b. Plumbers	1,000
c. Fire Inspection	109
d. Building repairs	2,000
TOTAL	3,335
Postage	
a. P,O. Box	154
b. Mailings	100
c. IRS Quarterly	0
TOTAL	254
Professional Fees	
a. Chamber	200

b. Eudora Lions Club	100
c. Friends of KS Libraries	35
d. KLA	40
TOTAL	375
Insurance	
a. State Farm	4,364
TOTAL	4,364
Collection Development	
a. Adult	9,000
b. Teen	4,000
c. Children	5,000
d. Visual Media	1,355
e. Other (Hoopla)	18,000
TOTAL	37,355
Technology	
a. Computers	5,000
b. Adobe Spark/Canva	200
TOTAL	5,200
Supplies	
a. Office/Housekeeping/ furnishings	8,005
TOTAL	8,005
Programming	
a. Youth	13,600
b. Adult	8,666
c. Adult (Senior)	5,666
TOTAL	27,932
Marketing	
a. Journal World Ads (req.)	2,500

TOTAL	2,500
Employee “Elevate, Ignite, and Thrive” i.e. In-Service Days, relevant rewards and recognitions, build community within staff, trainings, workshops	6,500
TOTAL	6,500
Miscellaneous	
TOTAL	13,000
TOTAL EXPENDITURES	447,973
CONTINGENCY RESERVE	60,367 (new for 2026)
FINAL TOTAL	510,624